

**Adopted Budget for
Date Adopted by Board:**

**CAYUGA ISD
August 27, 2018**

Revenue:		
5700	Local and Intermediate Sources	\$3,384,924
5800	State Program Revenues	\$2,738,941
	Total Revenues	\$6,313,415

Expenditures:		
11	Instruction	\$3,052,654
12	Instructional Resources, Media Services	\$37,190
13	Curriculum Development & Staff Development	\$1,550
21	Instructional Leadership	\$0
23	School Leadership	\$293,217
31	Guidance & Counseling, Evaluation	\$165,746
32	Social Work Services	\$0
33	Health Services	\$40,846
34	Student Transportation	\$545,089
35	Food Services	\$287,395
36	Co-curricular/ Extra-curricular Activities	\$367,300
41*	General Administration	\$267,964
51	Plant Maintenance & Operations	\$598,970
52	Security and Monitoring	\$3,000
53	Data Processing	\$189,355
61	Community Service	\$0
71	Debt Service	\$0
81	Facilities Acquisition and Construction	\$213,342
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$22,982
93	Payments to Fiscal Agents for Shared Service Arrangements	\$163,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$55,815
	Total Adopted Expenditure Budget	\$6,313,415
	Difference in Revenue/Expenditures	\$0

*	Object Code 6491-Statutorily Required Public Notice is calculated in function code 41. This is for reference only)	\$2,600
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New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

