

Cayuga ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2019

	2017 - 18 Fiscal Year				2018- 2019 School Fiscal Year			
	Total Usage for Year	September	October	November	December	January	February	March
Electricity:								
Kilo Hours	1,060,549	131,615	77,872	78,972	67,737	64,557	86,071	76,924
\$	128,566	14,822	14,346	10,368	9,180	8,899	10,429	10,475
Unit cost \$	0.121226	0.112617	0.184221	0.131287	0.135517	0.137849	0.121163	0.136176
Natural Gas:								
MCF	11,633	102	326	1,055	2,707	2,380	3,734	2,749
Cost \$	7,918	116	206	564	1,469	1,314	2,003	1,299
Unit cost \$	0.680650	1.139706	0.633037	0.534360	0.542782	0.552059	0.536371	0.472575
Water:								
Gallons	3,937,000	328,400	202,900	168,900	241,500	95,500	245,600	163,500
Cost \$	25,436	2,334	1,615	1,429	1,837	1,053	2,027	1,488
Unit cost \$	0.006461	0.007107	0.007958	0.008462	0.007608	0.011025	0.008251	0.009101
Aggregate Cost: \$	161,920	17,272	16,167	12,361	12,486	11,266	14,458	13,262

April	May	June	July	August	Totals	(+/-) change from 2018-2019	Electricity: Kilo Hours Cost
73,370	86,632	97,010	98,465	103,116	1,042,341	-1.72%	
9,572	10,406	11,823	10,841	11,316	132,476	3.04%	
0.130456	0.120121	0.121877	0.110102	0.109739	0.129260		Unit cost
							Natural Gas: MCF Cost
656	299	136	115	154	14,413	23.90%	
282	153	100	152	128	7,786	-1.66%	
0.430396	0.510936	0.737868	1.319043	0.829935	0.686589		Unit cost
							Water: Gallons Cost
260,500	193,900	82,400	98,500	348,300	2,429,900	-38.28%	
2,099	1,699	1,013	1,142	2,762	20,498	-19.42%	
0.008057	0.008765	0.012293	0.011597	0.007929	0.009013		Unit cost
11,953	12,259	12,937	12,135	14,205	160,760		Aggregate Cost: